

**Community Development and  
Renewal Agencies****Name** Layton City Redevelopment Agency**Adopted Budget****Fiscal Year Ended** June 30, 2012

Form: RB-BUD-1-2010

**Part I****Certification**

## ADOPTION OF BUDGET INFORMATION:

In compliance with Utah Code Section 17C-1-601, Community Development and Renewal Agencies are required to prepare budgetary information in accordance with adopted procedures.

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of the above named entity and fiscal year, as approved and adopted by resolution dated

June 16, 2011. A public hearing, which met the requirements of the Utah Code Section (indicate

which):

☒ 17C-1-601, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on June 16, 2011.

Alex R. Jensen

06/16/11

\_\_\_\_\_  
Budget Officer or Agency Director\_\_\_\_\_  
Date

801-336-3800

\_\_\_\_\_  
Phone Number\_\_\_\_\_  
Email Address

**Community Development and  
Renewal Agencies****Name** Layton City Redevelopment Agency**Adopted Budget****Fiscal Year Ended**

June 30, 2012

Form: CDA-BUD-1-2010

**Basic Form Instructions**

1) Budget forms submitted must present a balanced budget as required by Utah Code. Budgeted expenditures must equal budgeted revenues.

2) If prior year surplus amounts are to be appropriated in this budget, the amount is to be presented as a source of revenue in the budget. Also, any budgeted increase in a fund balance must be presented as an expenditure within the appropriate budget.

3) A copy of the final budget should be sent to the State Auditor's Office within 30 days of adoption.

4) Please report amounts rounded to the nearest dollar. Some items may not apply to your agency.

5) If you have questions about the form, call Ryan Roberts at (801) 671-5808 or 1-800-622-1243, or send an email to [ryanroberts@utah.gov](mailto:ryanroberts@utah.gov).

6) Send completed budgets electronically to [sao@utah.gov](mailto:sao@utah.gov) or mail a printed form to:

Utah State Auditor  
Utah State Capitol Complex  
East Office Building Suite E310  
PO Box 142310  
Salt Lake City, UT 84114

**Part II GENERAL FUND REVENUES**

Source of Revenue (a)		Prior Year Actual Revenue (b)	Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
<b>Taxes</b>				
1.1	Tax Increment Monies - Current	261,457	225,000	450,000
1.2	Prior Years' Tax Increment - Delinquent			
1.3	Other (Specify):			
1.4				
1.5				
<b>Intergovernmental Revenue</b>				
2.1	Loans/Grants from Local Units			
2.2	Other (Specify):			
2.3				
2.4				
2.5				
<b>Miscellaneous Revenue</b>				
3.1	Interest Earnings	1,924		
3.2	Rents and Concessions			
3.3	Sale of Fixed Assets			
3.4	Other (Specify):			
3.5				
3.6				
<b>Contributions and Transfers</b>				
4.1	Contributions from Private Sources			
4.2	Contributions from Fund Balance			
4.3	Contributions from Other (Specify):			
4.4	Appropriation of Fund Balance	2,988	142,175	
4.5				
<b>TOTAL REVENUES</b>		266,369	367,175	450,000

CONTINUE ON PAGE 3 WITH PART III

Name		Layton City Redevelopment Agency		Fiscal Year Ended		June 30, 2012	
Part III		GENERAL FUND EXPENDITURES					
Expenditure (a)		Prior Year Actual Exp. (b)		Current Year Estimate (c)		Ensuing Year Approved Budget Appropriation (d)	
	General Government						
1.1	Salaries						
1.2	Governing Board (Board of Directors)						
1.3	Rent						
1.4	Legal Fees						
1.5	Central Staff						
1.6	Administrative						1,000
1.7	Supplies & Other Materials				10,500		
1.8	Professional Services						20,000
1.9	Other (Specify):						
1.10							
1.11							
1.12							
1.13							
1.14							
1.15							
	Redevelopment Activities						
2.1	Relocations, demolition, land acquisitions, infrastructure, improvements, etc.				356,675		214,500
2.2	Other (Specify):						
2.3	Repayment to developer						108,000
2.4							
2.5							
2.6							
2.7							
	Miscellaneous						
3.1	Other (Specify):						
3.2	Transfers To: Capital Projects Fund			266,369			
3.3	Debt Service Loan Repayment						106,500
3.4							
3.5							
3.6							
	Budgeted Increase in Fund Balance						
	TOTAL EXPENDITURES			266,369	367,175		450,000